

Appendix 1

Capital Repairs Programme 2014/15

School	Description	Estimated Costs inc Fees
Various	Retentions from 2013/14 Capital Repairs Programme	£25,000
Gorsewood Primary School	Boiler replacement	£15,000
Daresbury Primary School	Boilers and Hot water heater	£42,000
Daresbury Primary School	Roofing works	£11,000
Moore Primary School	Electrical works to lighting and power (phase 1 of 2)	£59,000
Pewithall Primary School	Roofing	£30,000
Simms Cross Primary School	Roofing	£60,000
Brookvale Primary School	Electrical works to lighting and power (phase 1 of 2)	£60,000
Moorfield Primary School	Window replacement	£30,000
Weston Point Primary School	Radiators and pipework replacement (phase 2 of 2)	£40,000
Chesnut Lodge School	Electrical works to lighting and power (phase 1 of 2)	£115,000
Brookfields School	Air handling plant to swimming pool	£90,000
The Bridge School, Astmoor	Electrical works to lighting and power (phase 1 of 2)	£70,000
Oakfield Primary School	Electrical Works (lighting) (final phase)	£40,000
Ashley School	Electrical works to lighting and power (final phase)	£50,000
Simms Cross Primary School	Electrical upgrade (phase 4)	£60,000
Hallwood Park Primary School and Nursery	Window replacement	£70,000
Astmoor Primary School	Boiler	£62,000
Woodside Primary School	Radiators	£77,000
	Total	£1,006,000